

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE PLAN**

2022 CAPER



**ECONOMIC DEVELOPMENT DEPARTMENT - HOUSING
DIVISION
316 VERNON STREET STE. 150
ROSEVILLE, CA 95678**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) constitutes the reporting period from July 1, 2022 to June 30, 2023, the third year of the five-year 2020-2025 Consolidated Planning period. The City of Roseville received an entitlement allocation of \$713,722 in Community Development Block Grant (CDBG) funds for the 2022 Program Year (PY). The City also received \$82,074.48 in program income, carried over \$603,258.76, for a total program budget of \$1,399,055.24. The City expended \$910,623.84 leaving a balance of \$488,431.40.

Over the last year, the Housing Division has assisted 1,328 low income persons, and five low income households through the use of CDBG and other housing and community development funds. During fiscal year 2022-2023, \$1,826,130 from federal, state, and local funding sources was spent for housing rehabilitation, public services, affordable housing, and homeless shelter and prevention services.

Also in the last year, the Housing Authority's Housing Choice Voucher Program (federal rental assistance program) assisted 769 households with \$7,933,095 million in rental subsidies. This includes regular, NED, VASH, Mainstream, Emergency Housing and Project-Based vouchers.

In the 2022 program year, CDBG has benefitted lower income households in Roseville through housing rehabilitation, public services, public facility improvements, and homeless shelter and prevention services. These funds also provide funding for Housing Division administrative expenses to manage these programs.

The City uses other Federal, State and local resources (when available), including Housing Choice Voucher Rental Assistance Contracts, State-administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The CAPER identifies the programs and activities the City undertook during the 2022 PY to meet underserved needs identified in the Consolidated Plan. In addition, the CAPER discusses the actions the City took to address: lead-based paint hazards; barriers to affordable housing; the needs of households at or below the poverty level; and access to fair housing information.

For details on the CDBG-CV program goals, please see Attachment 4: "CR-05 Goals and Outcomes - CV"

CARES Act – CDBG-CV1 and CDBG-CV3

The City is including a brief update regarding CARES Act (CDBG-CV) funding and spending in the CAPER.

On March 27, 2020 the Coronavirus Aid, Relief and Economic Security Act (CARES Act) was enacted to provide emergency assistance and health care response for individuals, families, and businesses affected by the COVID-19 pandemic. On April 2, 2020, HUD announced that the City would receive \$417,412 of CARES Act CDBG funds, known as CDBG-CV1; on September 11, 2020, the City received notification that it would receive \$795,721 of Round 3 of the CARES Act CDBG funds (CDBG-CV3). These funds must be used to prevent, prepare for and respond to COVID-19. A total of three substantial amendments were submitted to the 2019 Annual Action Plan to allocate the CV funds.

Programs implemented and completed with Round 1 of CV funding (CDBG-CV1) included:

- The Small Business Loan program: \$501,585 expended of CV1 and CV3 funds (plus \$204,070 Entitlement and prior year carryover funds). The CDBG-CV Small Business Loan program assisted small businesses with loans to address the coronavirus, through the support of employee retention and reduction of job loss due to the pandemic. The City's Small Business Loan program assisted 23 local business owners with the creation of 58 jobs, and 187 jobs retained.
- The Gathering Inn Shelter-in-Place program: \$31,632.19 expended. The Shelter-In-Place program provided homeless individuals shelter at their facility as well as St. John's church due to COVID-19. The second site allowed for appropriate social distancing for the homeless individuals staying at the shelter. Forty-one homeless individuals were assisted with the funds for the two month period. This program was completed and reported on in the 2020 CAPER.

Two NOFA's were released to allocate CDBG-CV3 funds. Programs implemented with CDBG-CV3 funds included:

- Project Roomkey funding support: \$24,000 awarded, fully expended. The program housed approximately 60 previously homeless residents at a local hotel, in order to provide a safe and isolated environment due to COVID-19. CDBG-CV3 funds were provided to Placer County towards Project Roomkey for a total of three months. This program was completed and reported on in the 2021 CAPER; a total of 102 beneficiaries were served.
- AMI Housing Emergency Rental Assistance program: \$250,000 in funding was awarded with the first NOFA for CV3 funds, \$49,495.60 spent; additional funds of \$200,500 awarded with the second NOFA for a total budget of \$450,000. \$320,483.29 expended by the end of

June 2023, remaining balance of \$80,021.11 will be spent by the end of the 2023/24 program year. The emergency rental assistance program has provided funding for rent and back rent to help prevent homelessness and potential evictions, while also providing families with stability during an uncertain time. So far the program has served 153 beneficiaries.

- Placer County Office of Education After-School Care for Homeless Students program: \$50,000 awarded, \$46,701.03 expended. District staff relayed that students who fall under the McKinney Vento Act (homeless or in Foster Care) required several services due to COVID-19. These services included the provision of safe, free, and consistent childcare where COVID precautions are being taken, while also supporting families who were impacted by COVID with navigating social services and assisting with accessing permanent housing. Funding for this program is now completed with a total of 60 beneficiaries served.
- Project Sentinel's Fair Housing Services program: \$50,000 awarded, fully expended. The Fair Housing Services provider has assisted Roseville residents with comprehensive fair housing services including investigation, counseling and legal referrals for victims of housing discrimination, along with community education and outreach regarding fair housing law and practices. The housing counseling agency has played a role in reducing and preventing evictions by providing Roseville residents with information on tenant rights and fair housing issues. Funding for this program is now completed with a total of 112 beneficiaries served.
- KidsFirst Rent/Mortgage and Utility Assistance program: \$50,000 awarded, \$49,592.43 expended. The KidsFirst's Rental/Mortgage and Utility Assistance Program provided emergency housing/shelter and utility supports for clients affected by COVID-19 impacts, such as job loss and employment reduction. KidsFirst was able to provide rental/mortgage and/or utility assistance to 28 Roseville households. 28 low-income Roseville clients, most at or below 30% AMI and from single-parent households, were able to keep their lights on and avoid eviction. Funding for this program is now completed with a total of 60 beneficiaries served.

HUD's original deadline to spend 80% of CDBG-CV1 and CDBG-CV3 funds within three years of receipt (August 24, 2023) has been revised to require that 100% of the funds be spent by August 2026 and final spending and accomplishments data reported to HUD by November 2026. At the time of this report's preparation, the City has expended \$112,677.64 (90.7%) of CV funds, and anticipates to be on track to meet this goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Addressing Homelessness	Homeless	CDBG: \$412,365.30	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%		18	
Addressing Homelessness	Homeless	CDBG: \$15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	65		0	15	
Addressing Homelessness	Homeless	CDBG: \$21,634	Homeless Person Overnight Shelter	Persons Assisted	1500	56	3.73%	210	50	26.67%
Provide Fair Housing Services		CDBG: \$16,208.08	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	46	18.40%	0	46	
Provision of Services for Low-Income Persons	Non-Homeless Special Needs	CDBG: \$59,999.82 <i>CDBG-CV: \$6,107.73</i>	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	1172	29.30%	834	1172	140.53%

Provision of Services for Low-Income Persons	Non-Homeless Special Needs	<i>CDBG-CV: \$370,075.72</i>	Homelessness Prevention	Persons Assisted	50	0	0.00%		157	
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4720	1	0.02%	1765	0	
Rehabilitation of Affordable Rental Housing	Affordable Housing	CDBG: \$1,855.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	73		0	73	
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$249,299.32	Homeowner Housing Rehabilitated	Household Housing Unit	20	5	25.00%	6	5	83.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City was able to address priority needs in 2022-2023, while also addressing the coronavirus pandemic, which was a high priority need.

CDBG-CV: The CV specific objectives identified in the Action Plan included the goal of preventing, preparing for and responding to COVID-19.

One way in which the City was able to address this goal through the execution of the Small Business Loan program, where assistance was provided to eligible businesses economically impacted by COVID-19. Other programs that addressed this priority need included: The Gathering Inn Shelter-in-Place program, the AMI Housing Emergency Rental Assistance program, the Placer County Office of Education After-school Care for Homeless Students program, the Placer County Project Roomkey program, Project Sentinel’s Fair Housing Services program, and KidsFirst’s COVID rental/mortgage and utility assistance program. In the 2022-23 program year, 205 individuals received assistance through CDBG-CV public services programs.

The City improved five housing units using CDBG, addressing moderate to substantial rehabilitation needs. These housing units, occupied by low-income, elderly and disabled persons, will be safer and have the useful life of the major systems extended.

Public services, improved public facilities, and affordable housing activities were provided to 1,328 individuals. These services meet the basic needs of low-income households, including basic nutrition, and serve to both address and prevent chronic homelessness.

The City complied with all Federal Overlay requirements for all projects and activities undertaken during the 2022 Program Year. During the 2022 PY the City:

- Continued to strengthen its relationships with private for-profit developers and non-profit housing providers to expand the availability of affordable housing and increase program efficiencies and outcomes.
- Continued to participate in the Governance Committee of the “Homeless Resource Council of the Sierras” (HRCS) for the Nevada-Placer Joint Applicant and led efforts for the Placer County Continuum of Care (CoC) in its planning process on ending homelessness and efforts to improve systems through its Built for Zero policy consortium membership. HRCS and the CoC are collaborative associations of service providers and governmental agencies who work together to strengthen the delivery system by integrating and coordinating housing, homeless assistance, and supportive services.
- Participated in the Point in Time Count for South Placer, including the City of Roseville. This was in coordination with the overall HRCS effort, to gain comprehensive information about Placer County homeless individuals and families.
- Continued the City’s partnership with Project Sentinel to provide fair housing services to residents of Roseville. Project Sentinel hosted outreach events, opened housing discrimination cases, and responded to calls from residents regarding fair housing rights.
- Provided essential services to high need populations including homeless, seniors, disabled persons, youth, and victims of human trafficking and domestic violence.
- Provided funding for Roseville residents unable to pay their rent or utilities due to COVID related reasons, which helped prevent homelessness

and potential evictions.

- Provided funding to AMI Housing for the acquisition of a transitional housing facility, Monarch House. CDBG funds were used towards the purchase of the Monarch House home which allowed AMI Housing to continue to administer their successful program to assist low-income mentally ill persons undergoing mental health crisis.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,235
Black or African American	156
Asian	53
American Indian or American Native	27
Native Hawaiian or Other Pacific Islander	28
American Indian/Alaskan Native & White	26
Other Multi-Racial	8
Total	1,533
Hispanic	357
Not Hispanic	1,176

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Race and ethnicity data is collected from all subrecipients who receive CDBG funding and provide a direct service to low/moderate income persons. Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, and households served during the program year based on accomplishment data from all CDBG activities reported in HUD's Integrated Disbursement and Information System (IDIS). Table 2 aggregates the beneficiaries served with both Entitlement as well as CV funds.

Race and origin data from the 2020 Census indicates that 15.8% of Roseville residents identify as Hispanic. Of the 15.8%, Hispanic households served among various programs included:

- 23% percent of beneficiaries served with 2022 PY CDBG entitlement funds were Hispanic;
- 20% percent of households served through the Owner-Occupied Housing Rehabilitation program (OOR) for the 2022 PY identified as Hispanic. Additionally, the waiting list for the OOR program is comprised of 33% Hispanic households;
- 16% of issued (HCV & specialty) vouchers in the 2022 PY were issued to Hispanic households.

Female Head of Households for all activities funded with Entitlement funds totaled 947 beneficiaries, while the aggregate count for people with a disability totaled 480 individuals served.

The City allocated resources on a citywide basis. Resources targeted to the new construction of

affordable housing were allocated on a citywide basis in accordance with the City's 10% Affordable Housing Goal and provide for disbursement of affordable housing throughout the City, rather than concentrated within low-income areas of the City.

Resources targeted to special needs populations were also allocated on a Citywide basis, where needs were identified and/or where resources could be coordinated with existing facilities and services. Activities such as infrastructure improvements are targeted to low-income neighborhoods with older infrastructure most in need of assistance.

The City assigned the priority for each category of priority needs based on the overall relative need, resources received, and policies established by the City. The City will continue to pursue all available Federal, State and local resources and look to all segments of the community to assist with meeting homeless, affordable housing and community development needs. The City's greatest obstacle to meeting underserved needs within the community continues to be lack of resources given budget reductions at the Federal, State and local levels.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,399,055.24	910,623.84
CDBG-CV (1 and 3)	public - federal	1,213,133	389,921.69
HUD-HCV (Section 8)	public - federal	8,694,921.29	8,874,558.28
HOME	State Department of Housing and Community Development	500,915.72	902,96.05
LOW MOD	City as Housing Successor	117,431.66	297,450.86
BEGIN	State Department of Housing and Community Development	33,967.16	0.00
CALHOME	State Department of Housing and Community Development	65,209.00	3,394.37
AFFORDABLE HOUSING	Resale and In Lieu Fees	0.00	143,287.99
HOUSING TRUST	Developer Subsidy Payoffs	449,844.57	1,355,000.63

Table 3 - Resources Made Available

Narrative

Roseville is an “exception grantee” under the CDBG rules that relate to the use of CDBG funds to benefit low-income areas. Rather than a residential area needing to be comprised of 51% or more low-income households to be considered low-income, areas that are within the upper quartile of low-income households are low-income areas for the purposes of CDBG funding.

The City of Roseville was awarded \$713,722 in PY 2022. Total resources available, including unallocated prior year funds of \$603,258.76 and program income received of \$82,074.48, brought the total funding available to \$1,399,055.24. Currently, the City has expended \$910,623.84 in program year 2022. The unexpended balance to be carried over totals \$488,431.40.

CDBG-CV: The City of Roseville was awarded a total of \$1,213,133 in CDBG-CV funds (\$417,412 from CV1 and \$795,721 from CV3). The total expended CV funds are \$1,100,455.36 (389,921.69 in PY 2022), leaving a carry over balance of \$112,677.64.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Based on the 2011-2015 American Community Survey (ACS) data collected by HUD, the City’s “upper quartile” for 2022 was 46.81%.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has actively sought funding sources in addition to CDBG to leverage its resources. In addition to CDBG, these were some of the funds that were available for use during the Program Year: CalHome, HOME, Housing Choice Voucher Section 8 Rental Assistance, Redevelopment Low-Moderate Income Housing Funds, Local Housing Trust Funds and Affordable Housing Funds, Low-income Housing Tax Credits, Tax Exempt Bond financing, State Housing-Related Parks Program Funds, and local developer contributions.

The City does not receive an entitlement allocation of HOME funds. The City must compete annually in order to receive State-administered HOME funds. The City was awarded \$1M in 2014 from State HOME funds. This grant was completed in 2017 and the City only continues to administer program income.

The City of Roseville owns land at 120 Pacific Street that is currently being developed as an 80 unit affordable rental project known as Junction Crossing Apartments. Junction Crossing is located in a moderate resource area of the City, and will provide studio and one-bedroom apartments with rent affordable to extremely low to low-income households. The development is one of the City of Roseville's pre-design projects and will address the City's community development priorities as outlined in the Downtown Specific Plan, as well as local need for affordable housing that serves small 1-2 person households.

The City's Housing Element notes that existing affordable housing inventory and future affordable housing sites were evaluated to ensure sites planned for future development would not further segregation patterns and trends. As noted, the City's segregation pattern is low and therefore this evaluation is focused on whether the lower-income inventory is spread throughout the community (not concentrated in particular areas). Deed-restricted affordable housing and high density housing is distributed throughout the city. Housing capacity at varying levels of affordability is distributed evenly, and is not segregated. Additionally, the City's existing affordable housing inventory and future affordable housing sites were evaluated to ensure sites planned for future development would not further segregation patterns and trends. To address fair housing issues in disadvantaged community areas, the City is focusing supportive and assertive programs to these areas and also increasing housing opportunities within high opportunity areas of the City.

The City of Roseville owns land at 505 Royer Street that is proposed to be developed as an 57 unit affordable rental project for seniors known as 505 Royer Street Apartments. These units will provide studio and one-bedroom apartments with rent affordable to extremely low to low-income households. The development is will address the City's community development priorities as outlined in the

Downtown Specific Plan, as well as local need for affordable housing that serves senior 1-2 person households.

In the 2022 program year, the City provided \$906,700 towards Homeless Prevention and Rapid Rehousing (HPRR) services. Of the \$906,700 made available, \$250,000 was former Redevelopment Low- Moderate Housing funds, while the remaining \$656,700 came from the Permanent Local Housing Allocation. These resources were awarded to four local collaborative non-profit grant applications and are providing funding to prevent homelessness (utility bills, healthcare costs, car repair, eviction prevention, etc.) or to help re-house a household (deposit, application, fees, etc.). HPRR funds also provide job search assistance and food assistance. Four hundred and forty nine benefited from the 2022 PY HPRR funds; of those, beneficiaries included 22 seniors, 16 veterans, 163 disabled persons, 104 with minor(s) in the household, and 19 Transition Age Youth (TAY).

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	15
Number of Non-Homeless households to be provided affordable housing units	27	26
Number of Special-Needs households to be provided affordable housing units	0	0
Total	47	41

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	15
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	27	26
Number of households supported through Acquisition of Existing Units	0	0
Total	47	41

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City exceeded its goals for the production of affordable housing.

The City was one household short of meeting its goals for the rehabilitation of existing units through the Owner-Occupied Housing Rehabilitation program. Due to funding constraints and staff limitations, the goal of rehabilitating six households fell short by one household. Five single family homes were provided assistance to correct home health and safety issues, and ultimately preserve and revitalize neighborhoods.

The 2022 Action Plan included a project for the development of affordable rental housing to allocate up to \$500,000 toward affordable rental housing development to benefit low-income households and individuals. The intended goal of the project was to support new housing development through

acquisition of a site to be used for affordable rental housing development for low-income households and individuals. The proposed project would support the development of affordable rental housing goal in the Consolidated Plan, and was estimated to serve five households. With the release of a NOFA for the proposed project, a proposal was received to acquire a facility to be used for transitional housing. Therefore a substantial amendment to the Action Plan was submitted which revised the “funding in support of affordable rental housing development” project to “acquisition of transitional housing facility”. While the original Consolidated Plan goal was to address the development of affordable rental housing, the amendment updated the goal to addressing homelessness.

One project contributing to the “Number of households supported through Rehab of Existing Units” was the installation of a pedestrian gate for the residents of the Home Start Program project. The property has 21 permanent housing units that now have improved access to the building through the modified pedestrian gate. Residents have been able to utilize the gate for walk through access to their apartments, thus increasing safety and alleviating accessibility challenges.

For the fiscal year, AMI Housing’s Transitional Housing for Persons with Mental Illness program served 75% of expected clients (15/20). This program has only 6 slots available at any given time, making it hard to project how many will be served during the fiscal year. This number is dependent on how long each individual stays in the program (they can stay for up to six months). AMI Housing has noticed that residents have been staying longer than in previous years, most likely due to the very low housing inventory in the community.

Through CDBG-CV funding, AMI Housing and KidsFirst administered rental assistance programs, which cumulatively were able to support 157 individuals in the 2022 program year. AMI Housing’s rental assistance program will continue through the upcoming program year.

Discuss how these outcomes will impact future annual action plans.

The City does not expect outcomes for the Owner-Occupied Housing Rehabilitation Program to be impacted for future action plans. Goals are set based upon past funding history in order to meet the goals identified in the Five Year Consolidated Plan and Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	0	0
Total	5	0

Table 7 – Number of Households Served

Narrative Information

Extremely low-income and low-income renter households are served through local homeless prevention programs to prevent loss of housing. Housing Choice Vouchers and local affordable housing opportunities are also provided to extremely low-income and low-income renter households, through local inclusionary requirements and tax credit projects.

Low-income homeowners are served through local homeless prevention programs as well. Energy efficiency programs are available through Project GO and Roseville Electric. Roseville Electric recently increased the maximum income requirements for their energy assistance program which allows more households to qualify for this important resource.

Maintenance/habitability programming is available through the Roseville Owner Occupied Rehabilitation (OOR) Program. Low-income homeowners are served through Roseville's OOR program and local inclusionary requirements that produce affordable ownership opportunities and local secondary mortgage loans.

Moderate income renters are served through affordable housing opportunities under local inclusionary requirements and tax credit projects.

Middle income renters are served through the local rental housing market.

Middle income owners are served through the local inclusionary requirements that produce affordable ownership opportunities and local secondary mortgage loans.

“WORST-CASE NEEDS”: Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The City of Roseville served the worst-case needs in FY 2022-2023 by providing the following:

Very Low Income Renters Overpaying (more than 50% of income towards rent) are served through the Housing Choice Voucher program, particularly through the Small Area Fair Market Rents that Roseville adopted in February 2018; this was adopted to update local payment standards to better align with rents by zip code. These households are also served by local homeless prevention funding from the City to reduce potential risk of homelessness. The continued development of new affordable rental units and rental housing opportunities overall are also aimed at the goal of reducing incidents of overpayment within Roseville.

To address substandard housing, the Housing Choice Voucher program and the housing rehabilitation programs ensured that housing met Housing Quality Standards (HQS), State Standards and/or local standards for decent, safe and sanitary housing.

Homeless individuals are served through coordinated efforts of the Roseville Homeless Response Team within the Placer County Continuum of Care. In addition to homeless prevention and rapid

rehousing funding that is provided by the City, Roseville Housing Authority received 50 Emergency Housing Vouchers in the 2021 PY, and 10 additional VASH Vouchers in 2022 to address the needs of homeless individuals. Additional services and coordination are provided through the Coordinated Entry System and local collaboration on the By Name List.

Persons with Disabilities are served through reasonable accommodations in all of the city's programs. Additionally, persons with disabilities receive a preference under the City's Housing Choice Voucher program, and are assisted by the Roseville Owner Occupied Rehabilitation Program and local agencies, including: Project GO, Seniors First, Placer Independent Resource Services (PIRS), and Advocates for Mentally Ill Housing (AMIH).

Involuntarily Displaced: During the reporting period, there was no involuntary displacement through the City's programs.

For additional narrative information, please see Attachment 5 - "CR-20 Affordable Housing: Narrative continued".

In October of 2022 RHA was awarded 8 Housing Choice Vouchers. This new allocation of vouchers was the first in over 12 years. During FY 2022-23 RHA increased the total voucher count from 795 to 823. This includes HCV vouchers and specialty vouchers EHV, NED, VASH, and Mainstream.

Through the HCV program, RHA more than doubled its leasing of homeless households from 19 to 42 through EHV, (1 VASH-PBV, 12 VASH, 2 PBV, & 15 Mainstream). 646 households in Roseville and 123 households in Rocklin were supported through rental assistance, a total of 769 families. RHA has implemented a new landlord incentive program. The program is designed to encourage new private landlords to participate in the Housing Choice Voucher Program and create more available units for all voucher holders. Participating property owners will receive a one-time \$1,000 payment each time they enter into a lease and contract with a Housing Choice Voucher holder. HUD's Emergency Housing Voucher's (EHV) came with services fees that allowed for a similar incentive program that proved extremely effective in leasing the EHV vouchers.

On May 3, 2023, the RHA hosted a Landlord Seminar at the Maidu Community Center for current and prospective property owners who wanted to learn more about participating in the Housing Choice Voucher program. Thirty property owners attended the seminar along with representatives from the Veterans Administration of Northern California (VA) and AMI Housing. The RHA staff covered topics which included the benefits of the voucher program, a review of upcoming policy changes, and a group Q&A session. The seminar was very successful and the RHA is planning to host more landlord events in the future.

The City of Roseville continued implementation of the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low and moderate-income households, and supported private development of affordable housing using Low-Income Housing

Tax Credits, Tax Exempt Bond proceeds, Local Housing Trust Funds, and funds from the former Redevelopment Agency.

The housing market has recovered from the slowdown in housing production during the recent recession. Housing vacancy is between 2-3 percent in Roseville, decreasing the supply of affordable housing and increasing rents.

Affordable housing developers have been affected by reductions or eliminations of a variety of funding sources. The City is challenged to develop new affordable housing units given the reduction of resources to subsidize affordable housing production. This reality is further compounded by the impacts of a shrunken housing construction labor force, which leads to competition for labor with the Bay Area and higher overall building costs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Roseville has the following outreach programs to individuals and families who are homeless:

Project Roomkey/Project Homekey: Project Roomkey in Roseville helped to shelter the most vulnerable people experiencing homelessness during the pandemic. The project is currently in the process of converting to permanent supportive housing and will be known as Sun Rose Apartments. The complex will provide 82 residential units and will provide mental health, disability, and recovery support services.

Drop-In Centers with Services: The Auburn Welcome Center and the Cirby Clubhouse in Roseville are mainly staffed by mental health clinicians and clients that provide homeless individuals and families a place to use computers to search for jobs, housing, and services. This Center also houses the The Gathering Inn Mid Placer Shelter in Auburn. The Gathering Inn South Placer has a Wednesday and Saturday health clinic, and daily provides a clothing closet and laundry facilities in addition to a nightly emergency shelter through the rotation of local churches.

Social Services Unit of the Police Department: In 2016, the police department created the Social Services Unit (SSU). The SSU completes regular outreach and interaction with the local unsheltered population. Through this unit, local County Housing Coordinators, and Roseville Housing staff, individuals who are homeless or at-risk of homelessness are being referred to appropriate services and housing options within the Continuum of Care. These efforts are further augmented through a City-County outreach partnership that utilizes a homeless outreach worker position for South Placer and City efforts towards its own outreach worker.

Point in Time Count: The City of Roseville Social Services Unit and Housing staff led the 2023 Point in Time Count efforts throughout South Placer and achieved great success in scheduling training and events for data collection and conducting outreach to individuals otherwise unreachable for the Point In Time Count.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter is provided locally through a rotating shelter at local churches, coordinated by The Gathering Inn. This shelter serves an average of 60-90 individuals each evening. Local transitional housing programs through Roseville HomeStart and Advocates for Mentally Ill Housing (AMIH) address much-needed transitional housing needs for families and individuals with mental illness. Lastly, Stand Up Placer provides emergency and transitional housing for domestic violence and human trafficking victims countywide.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless priorities have been established within the framework of the Homeless Resource Council of the Sierras (HRCS) and CA 515 – the Placer County Continuum of Care; the priorities have been set as: emergency shelter, transitional housing, permanent supportive housing, and rapid re-housing. In February 2023, Placer County established a low barrier mobile temporary shelter for people experiencing homelessness. The MTS is located at the Government Center in mid Placer and offers 50 beds. This brings the total emergency beds to 338, of which 46 are solely for survivors of domestic violence. The 292 remaining beds are at The Gathering Inn mid Placer, The Gathering Inn South Placer, and in East Placer.

Motel vouchers are available for short-term and extreme circumstances.

Permanent Supportive housing is identified as a high-priority. The need for emergency shelter, mental health services, substance abuse treatment, and emergency food and clothing exists, especially for some subpopulations, such as those with severe mental illness or individuals who are chronically homeless (who have had regular or continued periods of homelessness).

The City of Roseville Housing Division participates in discussions with the Placer County probation staff on better discharge and services planning for existing inmates, including a specific focus on inmates with mental illness. Placer County's Continuum of Care has implemented a Coordinated Entry System through a central phone line, 211, and is working to increase its use by inmates scheduled to leave jail soon as a means for planning their housing options more proactively. Services staff at the jail are actively working on increased use of the phone line as part of and prior to discharge planning.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Outreach: The City of Roseville Social Services Unit, Placer County's Homeless Liaison Team, and The Gathering Inn provide outreach to connect people with services to get them housed.

Rapid Rehousing: Local service providers are applying for and have received Rapid Rehousing and Homeless Prevention funds to assist homeless families and individuals. The City also partners with

AMI Housing to provide motel vouchers, security deposits, and rental assistance to assist with rapid rehousing and homelessness prevention.

Housing: In planning the housing needs of these populations the CoC considers the housing needs for both families and individuals. The scattered site housing programs serve both populations. The local housing authorities have also secured and are leasing up VASH Vouchers, Mainstream Vouchers, and Emergency Housing Vouchers to serve individuals and families who are homeless or at risk of homelessness. These vouchers have been successful in getting Veterans, families, and chronically homeless individuals housed. Roseville Housing Authority is seeking additional vouchers to serve individuals and families who are homeless.

Coordinated Services: Domestic violence, substance abuse, mental and physical disabilities can all contribute to individuals and family homelessness. There are collaborative community efforts to provide coordinated services to those in need of assistance. The City participates in the Built for Zero effort and leads regular meetings with social service providers and social workers to address barriers to housing of each person on the By Name List.

Unaccompanied youth: Placer County's Transition to Independence Process (TIP) program serves Transition Aged Youth ages 14 to 24 who are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood. The County also has a collaborative called the Transition Aged Youth Housing Collaborative to provide housing assistance for transition aged youth who are homeless or at imminent risk of homelessness. The focus of the collaborative is to work with local providers to offer unaccompanied youth the support and services they need.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have public housing. The Roseville Housing Authority operates the Housing Choice Voucher (HCV) Section 8 Rental Assistance Program which serves both the cities of Roseville and Rocklin.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable; the City does not have public housing.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Roseville Housing Authority (RHA) received a rating of High Performer for the sixteenth consecutive year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As of the third year of the five-year plan, there are currently approximately 1,500 affordable units (designated for very-low and low income persons) in the entitlement phase for future production within the next five years. The City continues to support opportunities for the redevelopment of underutilized parcels downtown, particularly for high density and affordable housing development. The City also works to increase opportunities for higher density and the use of density bonuses throughout the city.

The Density Bonus Program provides for a minimum 20% to a maximum 50% density bonus in the maximum number of dwelling units, in addition to incentives and/or concessions. The concessions and/or incentives may include reduction in zoning standards, development standards, design requirements, mixed-use zoning, financial assistance, or any other incentive that would reduce costs of the developer.

City Council approved the Douglas Boulevard/Harding Boulevard Corridor Plan which includes a mix of single-family residential properties, single-family residences which have been converted to businesses, aging hotels, and many older commercial properties with large, minimally improved parking fields. The new Commercial Corridor Plan Specific Plan established mixed-use land use and zoning designations to provide more opportunities for redevelopment and reuse, more flexible zoning and development standards, and streamlined approval processes. The City added capacity for a minimum of 600 lower-income residential units, which represents both the total and realistic capacity.

The City has a ministerial approval process, called Objective Design Standards (ODS) for affordable housing projects which meet specified criteria. The streamlined approval process is an opt-in program for developers who must request streamlined ministerial approval at the time of application to the City. To qualify, the developer must agree to enter into an affordable housing agreement with the City ensuring a minimum of 20% of the units will be affordable to low, very low, or extremely low income households. A qualifying project may opt to be reviewed for conformity with the City's ODS through the ministerial Building Permit process in lieu of the City's discretionary Design Review Permit process. The ODS program has been used to approve 6 affordable housing projects so far.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Consistent with priority needs identified in the Consolidated Plan, during the 2022 Program Year the City provided funding for the following activities that addressed priority special needs populations:

- Advocates for Mentally Ill Housing (AMIH) provided case management, vouchers and other support

services to individuals with mental illness.

- Stand Up Placer assisted those in abusive situations and victims of human trafficking to recover and re-enter society.
- KidsFirst offered intensive social services and individual therapy to children and families with young children.
- Seniors First Meals on Wheels and Saint Vincent de Paul Society's BAGS program offered nutrition for seniors and disabled persons.
- The Gathering Inn provided mental health services for homeless individuals and families.
- The rehabilitation of owner-occupied housing was addressed through the City's Owner Occupied Housing Rehabilitation program. These projects helped maintain the affordable housing stock in the City.
- The City provided residents with fair housing information and services, and support for compliance with Federal and State fair housing law, through a contract with a Fair Housing Services provider.
- CARES Act Projects were a high priority need, which entailed activities to Prevent, Prepare for, or Respond to the COVID-19 virus. Activities addressed with CDBG-CV funds in the 2022 PY included: AMI Housing's COVID Homeless Prevention Assistance program, KidsFirst Rental/Mortgage & Utility Assistance Program, and Placer County Office of Education's After-School Care for Homeless Students program.
- The 2023 Placer Veterans Stand Down event assembled over 60 service providers to offer free services to military veterans and their family members.
- Installation of a pedestrian gate for the residents of the Home Start Program. The project is currently in the finalization stages although residents have been able to start utilizing the gate for walk through access to their apartments, thus increasing safety and alleviating accessibility challenges.
- The acquisition of AMI Housing's Monarch House allowed the agency to continue administering their program to assist low-income persons with mental illness undergoing mental health crisis.

The City's Housing Authority has recently created a quarterly newsletter, which is disbursed to various agencies and participants and also kept in the Housing Division lobby. The newsletter provides a variety of resources available to City residents. For example, the newsletter advertises the Affordable Connectivity Program through the FCC, which is a program to assist low-income households with broadband service to provide high speed connectivity they need for work, school, and healthcare. The newsletter also promotes the City's Fair Housing Services provider, Project Sentinel, along with a variety of other resources to assist Roseville residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has taken the following actions toward awareness and elimination of lead-based paint hazards: The City continued to provide information regarding lead-based paint hazards to Roseville residents and employees.

The City includes, as part of its inspection process for the Owner-Occupied Housing Rehabilitation, and Housing Choice Voucher Section 8 Rental Assistance Programs, an inspection of painted surfaces for the

discovery of the potential presence of lead-based paint. If the inspection conducted identifies that a potential hazard exists, the City requires the rehabilitation contractor or homeowner to follow HUD guidelines for mitigation or removal of the lead-based paint hazard.

Grants are available for initial inspection, mitigation, and clearance costs for all of these programs through the City's Lead-Based Paint Hazard Reduction Program (LBPHRP). Community Development Block Grant (CDBG) and HOME funds are set aside to offer these grants; under the Housing Rehabilitation Program, grants are provided for all actual costs of lead-based paint evaluation and reduction activities.

The City also requires that rental property owners properly maintain their dwelling units. Deteriorated surfaces containing lead-based paint posing a hazard to occupants is reportable to the Placer County Environmental Health Department and represents a potential County Health Code violation subject to appropriate mitigation by the rental property owner.

The City continues to fund the Lead-Based Paint Hazard Reduction Program to comply with the 1992 Housing and Community Development Act (Title X) in addressing potential lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the 2022 Program Year the City took the following actions to reduce the incidence of poverty within the City's jurisdiction:

- The City continued to promote the Family Self Sufficiency Program for Housing Choice Voucher (HCV) participants and actively recruited new households to participate.
- The City continued its policy of promoting a jobs/housing balance to ensure a variety of jobs with varying levels of skill and training and development of affordable housing to all income groups.
- The Senior Nutrition Program and the BAGS program supported the nutritional needs of persons in poverty. Due to coronavirus, the Meals on Wheels program was modified in accordance with the CDC and local guidelines to ensure the nutritional needs of the low income residents of Roseville continued to be met. The program transitioned from providing one hot meal daily to seniors, to instead providing five home-delivered meals three times per week. Those experiencing very low food security also receive supplemental groceries. Staff and volunteers also conduct wellness phone calls and provide information and assistance to those seeking community resources.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

With regard to the distribution of affordable housing, it has been the goal of the City's 10% affordable housing program to distribute new, affordable housing throughout the City by requiring that each specific plan provide 10% of their total housing units as affordable to low and middle-income households.

The City has continued to rely on the Housing Division to administer its housing programs and implement housing policies. The Housing Division administers rental assistance, housing rehabilitation, and new construction projects. The Housing Division also provides resource information and referral to residents, including referrals to homeless assistance, fair housing, legal services, etc.

The programs administered by the Housing Division are funded through a variety of public and private sources, including Federal, State, City and private developer funding under local affordable housing requirements.

The City continues to work toward a regional approach to serving the needs of residents through the Continuum of Care on a countywide basis.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Division acts as a liaison between other public and private agencies to maximize service to Roseville residents and prevent duplication of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City displays its Fair Housing Banner in a prominent location within the Housing Division Offices, as well as at functions throughout the year where the City is represented. The banner reads, "Fair Housing is Everyone's Right" in both English and Spanish and also includes the Equal Housing Opportunity logo.

Fair Housing pamphlets and literature are also made available to the public. Housing Division Supervisory staff continues to work with other staff members to further their knowledge of fair housing laws and issues, including making pamphlets and news articles available to staff. Staff regularly receives Fair Housing and diversity training. Housing staff attended Fair Housing Training presented by Project Sentinel in April 2023.

Housing Division staff continues to record all housing complaints, including those regarding discrimination and works cooperatively with the local Legal Services branch. In the case of alleged discrimination, residents are provided with information regarding fair housing law, a HUD discrimination complaint form, and referrals to legal services, the State Department of Fair Housing and Employment, and other appropriate agencies.

The City's Housing Authority continues to request and receive VASH, Mainstream and Project-based vouchers. During the 2022 program year, the Housing Authority was awarded 10 VASH vouchers, 10 Mainstream vouchers which serve those who are homeless or at risk of homelessness.

The 2020 Analysis of Impediments to Fair Housing Choice, or AI, was conducted as a joint effort for the Sacramento Valley region, including Roseville. According to the AI, Roseville is one of several cities in the region where residents are most likely to have access to economically strong neighborhoods.

Additionally, residents of Roseville are one of several cities in the region where residents are most likely to have access to proficient schools. Survey results found that residents living in Roseville tended to rate each healthy neighborhood indicator (ease of getting to the places they want to go using their preferred transportation option, convenient access to grocery stores, job opportunities, and health care facilities, and park and recreation facilities of similar quality to other neighborhoods) higher than the regional average. Various recommendations for the City were identified in the AI adopted in 2020, including: expanding affordable rental opportunities; increasing homeownership among under-represented groups; and focusing on a range of equity issues.

In order to address these recommendations, the City has:

- Worked to expand equity in access to economic opportunity: One of the strategies in the AI to address fair housing barriers included the goal to expand equity in access to economic opportunity. In order to address this goal, the City has partnered with Placer County Adult System of Care (ASOC) with Mainstream Vouchers and also partnered with ASOC's Full Service Partnership Program with Project Based Vouchers. The City administered Homeless Prevention and Rapid Rehousing (HPRR) program partners with mental health, recovery, and disability service providers to reduce housing instability.
- Administered the Family Self Sufficiency Program (FSS) for Housing Choice Voucher (HCV) participants. When a participant of the program receives an increase in income, any rent increases are saved in an escrow account that they will receive once they successfully complete the program. In the 2022 PY, 29 participants enrolled in the program, and four graduated. Roughly \$54,000 was disbursed between the four graduates. Participants assisted included 18 female head of householders, and seven Hispanic households.

(The following is found in the "add text section)

- Expanded affordable rental opportunities by increasing accessible and affordable housing opportunities. The City has affordable housing development agreements with 26 multi-family and senior complexes. Out of the total 1,982 units, 449 are accessible units. Of the 17 multi-family apartments, 14 have 3-bedroom units, and two have 4-bedroom units to accommodate larger families.
- Contracted with a fair housing services provider, Project Sentinel. This organization has worked in conjunction with the City to provide comprehensive fair housing services of investigation, counseling and legal referrals for victims of housing discrimination. During PY 2022, Project Sentinel provided valuable community education and outreach regarding fair housing law and practices to Roseville residents, including tenants and landlords. More specifically, Project Sentinel accomplished the following actions:
 - o In the 2022 PY, four outreach events were directed to Roseville tenants, landlords, the public, as well as service providers, including:

- In September 2022, Project Sentinel attended the Roseville Homeless Housing Services Meeting, where the agency met a number of service organizations for Roseville who were in attendance. There were 12 attendees.
- In April 2023, an in-person Property Management Office (PMO) Training Presentation was presented to the Roseville Housing Authority. The PMO Training is an in-depth presentation for housing providers. The presentation included an overview of applicable California and Federal fair housing law and protected classes. There were approximately 25 attendees. Fifty fair housing brochures were distributed.
- In May 2023, Project Sentinel conducted an online training for Continuum of Care providers focused on the expanded protections for the LGBTQ community, particularly HUD's Equal Access Rule that protects the trans community seeking shelter services. There were 129 attendees.
- In June 2023, Project Sentinel ran timely radio ads on four radio stations that cover the greater Sacramento region including Roseville: KNTY 103.5, KRCX 99.9, KHMM 101.9, and KXSE 104.3. The reach for these ads was directly to tenants. The organization approximates that the reach here was at a minimum of 50.
- Opened eight cases and assisted 35 people via 16 calls. 75% of opened cases were Source of Income cases. These cases were aimed at housing providers who either refused to rent to prospective tenants because of their low-income status, or the housing provider would not perform their duties in the same way they would for other tenants. The basis of the complaints included: eviction, different terms/conditions, refuse to rent, reasonable accommodation, hostile environment, modifications/accessibility.
- Project Sentinel did not have any HUD or CRD referrals this last fiscal year. They were able to provide extended counseling to several clients and opened several cases for testing investigation. Project Sentinel completed a test on a large apartment complex in Roseville in July that found no evidence of discrimination based on source of income. Testing has been focused on source of income discrimination as the number of complaints received across the region based on source of income has increased. Project Sentinel also worked with a tenant to assist her with a reasonable accommodation request and communicate with management.
- Currently the organization has brochures available in English, Spanish, Mandarin, Tagalog, and Vietnamese.

Through the actions listed above, the City is providing valuable services to address various issues of discrimination found in the community. The programs and progress directed through the City's Housing Division, in conjunction with the outreach efforts conducted by Project Sentinel, is translating to more residents becoming aware of services as well as rights when it comes to fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each year, the City conducts a risk assessment of subrecipients to determine the need for monitoring. All subrecipients are subject to a minimum of desk monitoring. If the risk assessment reveals the need, on-site monitoring is also conducted. Staff will monitor 2022-2023 subrecipients in the fall and winter of 2023.

Additionally, individualized technical assistance was provided to subrecipients on an as-needed basis throughout a program year.

Roseville seeks to ensure minority business owners are included in any outreach and comprehensive planning requirements. In order to do so, public notices are translated and offered in Spanish, and any request for additional translation is available for those who request it. All organizations applying for funding are provided technical assistance to ensure they have info they need to apply. Notices of Funding Availability (NOFA) are provided to a variety of groups to encourage diverse populations have access to the information, including the Placer County Continuum of Care, the Latino Leadership Council, and Placer Collaborative Network. NOFA's are also posted in public locations such as City libraries. Any Requests for Proposals released by the City are noticed in the local newspaper and posted on the City's website in order to ensure a variety of submittals are attained. Contracts include language regarding equal opportunity and nondiscrimination, and contracts requiring subcontractors are encouraged to reach out to minority and women owned businesses for the work to be subcontracted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a notice in the Roseville Press Tribune on August 31, 2023 announcing the availability of the CAPER for public review, the public comment period, to whom comment should be submitted, and the scheduled public hearing. The notice was published in English and in Spanish. Notice was also published on the City's website.

The public was invited to comment during a minimum 15-day period, September 1, 2023 through September 20, 2023. No public comments were received.

The Roseville City Council reviews, conducts the public hearing, and approves the CAPER prior to submission to the Department of Housing and Urban Development.

The City notified public service agencies directly via an email to several local non-profit collaborations regarding the availability of the 2022 CAPER and attached electronic copies/links of the public review/hearing notice and Draft document. Agencies notified included the Placer Collaborative Network, the Placer Consortium on Homelessness, the Latino Leadership Council, and the Health Education Council. The Latino Leadership Council is a local nonprofit that provides services to underserved Spanish-speaking populations by connecting Latinos to a multitude of health, education, and youth development services. The Health Education Council serves residents in under-served communities, particularly minorities. All of these organizations provide services to minorities and persons with disabilities. The City encourages all agencies who receive these types of notices to share this information with their clients and other organizations who may be interested in the Draft CAPER.

A public hearing was held before the City Council on September 20, 2023 to review the City's progress in meeting its Housing and Community Development needs. The public hearing allowed additional opportunity for the public to comment on the 2022 CAPER. No public comments were received.

During the public hearing on September 20, 2023, City Council members were given the opportunity to ask questions. No questions were asked by the Council.

In order to address access to public meetings for persons with disabilities, Roseville Transit offers ADA Paratransit for ADA-certified passengers. Additionally, all information is available in an accessible format to persons with visual impairment upon request. All public notices state:

The hearing will be available for live access on Comcast 14, Consolidated Communications 73, AT&T U-verse, and the City's YouTube channel. All interested persons are invited to appear and be heard.

Meeting facilities are accessible to persons with disabilities. By request, translation services and documents, as well as alternative accessible document formats are available to persons with varying language needs or disabilities. To arrange an alternative agenda document format or to arrange aid or services to modify or accommodate persons with a disability to participate in a public meeting, please contact the City of Roseville by calling 916-774-5200 (voice) or 916-774-5220 (TDD) a minimum of two business days prior to the meeting.

The CAPER will be submitted to HUD by September 30, 2023 for review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Johnson Pool ADA improvements project with the City's Parks and Recreation Department has been delayed due to issues with procuring bids. In September 2022, the project went out to bid, with only one bid received which was far above the project budget. After getting Council approval to reject all bids, the project went out to bid again with a reduced scope, yet no bids were received. The Parks and Recreation Department is working on revising the project scope and design in order to take the project out to bid again. Therefore, this project is currently pending, and accomplishments have not yet been reported. Should the project not move forward, the City will review the Consolidated and Annual Plan to determine how to reallocate the funds in order to meet the City's highest priority needs.

A similar issue occurred with the project planned for The Gathering Inn to soundproof offices for mental health clinicians, case managers, and interns to provide confidential meeting space; although the project was advertised several times, the agency was not able to secure more than one bid for the sound proofing project prior to the contract deadline. Due to the issues with procuring bids and deadline constraints, it was determined the project would be canceled. The agency was encouraged to reapply for the project in a future funding cycle, perhaps with an increased budget to allow for more interest from potential bidders.

CDBG-CV: Report on impacts of COVID pandemic on formula CPD programs:

Due to the pandemic, as part of the 2019 and 2020 Annual Action Plan, the City added priorities and objectives in order to prevent, prepare for and respond to coronavirus. There was no discontinuation of any non-CV related activities, and Annual Action Plan goals continued to be met. The 2021 NOFA for CDBG funds received minimal applications, with no capital improvements project applications. At that time, subrecipients were still working on spending down the influx of additional funds received due to COVID. With the release of the NOFA for 2022 CDBG Entitlement funds, the City received applications for eight public service programs and three capital improvements projects, which is trending back towards typical pre-COVID numbers. Even so, due to factors which impacted spending of all current year projects such as issues with procurement as discussed in CR-45, not all of the City's available grant funds were able to be expended. As for CV specific programs, the City is on track to expend the COVID related funds by the end of the next program year.

The coronavirus pandemic had an impact on several of the CDBG public services programs, including Stand Up Placer and Seniors First. Stand Up Placer, which serves victims of domestic violence, has continued to see increases in the number of beneficiaries served, including increases in calls to the Domestic Violence Emergency Response Team. Due to the pandemic, Seniors First made a change to their Meals on Wheels program, shifting their five day a week meal delivery to three times a week, with

the inclusion of frozen meals along with fresh meals. This helped reduce the amount of visits to homes to mitigate the spread of the coronavirus and ensure as much social distancing as possible.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 is a provision of the Housing and Urban Development Act of 1968. The purpose of Section 3 is to ensure that employment and other economic opportunities generated by CDBG funds shall, to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, in addition to business concerns which provide economic opportunities to low- and very low-income persons.

One capital and improvements project slated to be completed within the 2022/23 program year was an ADA improvements project to Johnson Pool. As detailed in CR-45, the project has been delayed due to a lack of bids and budget constraints. The project was advertised on the HUD Section 3 Opportunity Portal to encourage bidding by Section 3 businesses. It is anticipated that this project will go out to bid again in the near future. Additionally, although The Gathering Inn office soundproofing project did not proceed, the agency also advertised the project on the Section 3 Opportunity Portal in an effort to have a Section 3 business bid on the project.

The Owner Occupied Housing Rehabilitation projects totaled \$230,374, which was the combination of five separate homeowner projects. Although not subject to Section 3 since each single family owner-occupied rehabilitation was under the \$200k threshold, one contractor who completed a single family rehab in the 2022 program year is registered as a Section 3 business. This contractor discovered the program through an advertisement for the program on the City's website.